

[illegible]

4/23/25					FY 2025-26 As Amended by the Senate_4.23.25					
			SENATE FINANCE COMMITTEE							
			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026							
					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	
Line										Line
52			FY 2025-26 Adjustment						(860,574,248)	52
53			Projected EIA Revenue Increase (see EIA Section)						50,741,000	53
54			Projected FY 2025-26 Lottery Revenue (see Lottery Section)						546,713,859	54
55										55
56			Subtotal, Other Funds Retained by Agencies						25,877,878,848	56
57										57
58			TOTAL "NEW" FUNDS		666,933,898	976,589,737	369,783,882	2,013,307,517	605,909,835	58
59										59
60			TOTAL ALLOCATIONS							60
61			Recurring Allocations		666,933,898			666,933,898	38,965,188,171	61
62			Nonrecurring Allocations			976,589,737	369,783,882	1,346,373,619	1,346,373,619	62
63										63
64			GRAND TOTAL RECOMMENDED ALLOCATIONS	12,420,375,425	666,933,898	976,589,737	369,783,882	2,013,307,517	40,311,561,790	64
65										65
66			RESIDUAL BALANCE							66
67			Recurring Allocations							67
68			Nonrecurring Allocations							68
69										69
70			GRAND TOTAL RESIDUAL NOT ALLOCATED							70
71										71
72										72
73										73
74										74
75			K-12 Education	4,423,848,903	99,714,194	98,740,027		198,454,221	7,957,409,464	75
76			Criminal Justice	1,391,096,598	84,513,487	50,640,823		135,154,310	1,868,615,719	76
77			Higher Education	1,332,163,592	97,796,950	276,490,496		374,287,446	7,860,397,939	77
78			Health and Human Services	3,357,441,552	349,972,537	41,816,263	150,000,000	541,788,800	15,243,634,628	78
79			Natural Resources	417,352,668	38,966,046	225,195,806		264,161,852	1,601,814,752	79
80			Constitutional	1,223,378,659	(19,911,662)	150,406,321	219,783,882	350,278,541	2,200,101,437	80
81			Transportation and Regulatory	275,093,453	15,882,346	133,300,001		149,182,347	3,579,587,851	81
82										82
83			TOTAL APPROPRIATIONS	12,420,375,425	666,933,898	976,589,737	369,783,882	2,013,307,517	40,311,561,790	83
84										84
85										85
86			K-12 EDUCATION							86
87										87
88	H630	1	Department of Education (See also Lottery Section)	4,279,428,827				4,279,428,827	8,259,272,809	88
89			General Funds Adjustments:							89
90			State Aid to Classrooms (Teacher Pay Increase: Gov \$3,000, HWM/SFC \$1,500)		80,000,000			80,000,000	80,000,000	90
91			Education Scholarship Trust Fund			1		1	1	91
92			School of Workforce Innovation Pilot - Phase 2			5,000,000		5,000,000	5,000,000	92
93			New Building Costs		1,000,000			1,000,000	1,000,000	93
94			Bus Lease/Purchase		3,000,000			3,000,000	3,000,000	94
95			High Quality Instructional Materials			41,585,026		41,585,026	41,585,026	95
96										96
97			Federal Funds Adjustments:							97
98			Federal Funds Adjustment to Prior Year						(800,000,000)	98
99										99
100			Other Funds Adjustments:							100
101			EIA Expenditures Adjustment (Details in EIA Section)						50,741,000	101
102			Other Funds Adjustment to Prior Year						(14,714,200)	102

4/23/25				SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
						General			Total		
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
103											103
104				SUBTOTAL INCREMENTAL ADJUSTMENTS		84,000,000	46,585,027		130,585,027	(633,388,173)	104
105				SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,363,428,827			4,410,013,854	7,625,884,636	105
106											106
107	H620	2		SC First Steps	19,274,933				19,274,933	90,409,019	107
108				General Funds Adjustments:							108
109				Recruitment and Retention Costs		264,401			264,401	264,401	109
110				Full-Day 4K		1,000,000			1,000,000	1,000,000	110
111				Innovation Investments			2,500,000		2,500,000	2,500,000	111
112											112
113				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,264,401	2,500,000		3,764,401	3,764,401	113
114				SUBTOTAL SC FIRST STEPS		20,539,334			23,039,334	94,173,420	114
115											115
116	A850	4		Education Oversight Committee						2,187,264	116
117											117
118				SUBTOTAL INCREMENTAL ADJUSTMENTS							118
119				SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	119
120											120
121	H710	5		Wil Lou Gray Opportunity School	9,135,187				9,135,187	10,360,508	121
122				General Funds Adjustments:							122
123				Supplies and Utilities		425,000			425,000	425,000	123
124				Student Recreational		75,000	125,000		200,000	200,000	124
125				Building and Office Maintenance			600,000		600,000	600,000	125
126											126
127				Federal Funds Adjustments:							127
128				Federal Funds Adjustment to Prior Year						(67,500)	128
129											129
130				Other Funds Adjustments:							130
131				Other Funds Adjustment to Prior Year						(280,600)	131
132											132
133				SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	725,000		1,225,000	876,900	133
134				SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,635,187			10,360,187	11,237,408	134
135											135
136	H750	6		School for the Deaf and the Blind	19,502,237				19,502,237	33,011,692	136
137				General Funds Adjustments:							137
138				Walker Hall Maintenance and Repairs			500,000		500,000	500,000	138
139				CLRC - Roof Repairs			1,000,000		1,000,000	1,000,000	139
140				HVAC - Memminger Hall, CLRC and Dobson House			1,000,000		1,000,000	1,000,000	140
141				IT security and maintenance upgrades		350,000			350,000	350,000	141
142											142
143				Federal Funds Adjustments:							143
144				Federal Funds Adjustment to Prior Year						(306,700)	144
145											145
146				Other Funds Adjustments:							146
147				Other Funds Adjustment to Prior Year						(2,391,400)	147
148											148
149				SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	2,500,000		2,850,000	151,900	149
150				SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		19,852,237			22,352,237	33,163,592	150
151											151
152	L120	7		Governor's School for Agriculture at John de la Howe	9,213,166				9,213,166	10,350,440	152
153				General Funds Adjustments:							153

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					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
154			Campus Security Cameras - Phase 2			400,000		400,000	400,000	154
155			De la Howe Hall Site Work			2,000,000		2,000,000	2,000,000	155
156			Meat Processing Lab and Cannery			4,000,000		4,000,000	4,000,000	156
157			Recruitment and Retention		539,749			539,749	539,749	157
158			Remodel Hester Cottage			600,000		600,000	600,000	158
159										159
160			Federal Funds Adjustments:							160
161			Federal Funds Adjustment to Prior Year						(177,100)	161
162										162
163			SUBTOTAL INCREMENTAL ADJUSTMENTS		539,749	7,000,000		7,539,749	7,362,649	163
164			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		9,752,915			16,752,915	17,713,089	164
165										165
166	H670	8	Educational Television Commission	10,321,205				10,321,205	34,736,205	166
167			General Funds Adjustments:							167
168			ETV Statewide Transparency Services		50,000			50,000	50,000	168
169			HVAC Replacement			5,000,000		5,000,000	5,000,000	169
170			Combined Control Room Modernization			2,000,000		2,000,000	2,000,000	170
171			Fire Suppression			400,000		400,000	400,000	171
172			Facility Security Update			1,000,000		1,000,000	1,000,000	172
173										173
174			Federal Funds Adjustments:							174
175			Federal Funds Adjustment to Prior Year						(120,000)	175
176										176
177			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	8,400,000		8,450,000	8,330,000	177
178			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,371,205			18,771,205	43,066,205	178
179										179
180	H640	9	Governor's School for Arts and Humanities	11,407,055				11,407,055	12,411,826	180
181			General Funds Adjustments:							181
182			Other Operational Expense Increase		1,200,000			1,200,000	1,200,000	182
183			Film Equipment for New Art Program			100,000		100,000	100,000	183
184			Gallery/Flexible Instructional Space			1,000,000		1,000,000	1,000,000	184
185										185
186			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	1,100,000		2,300,000	2,300,000	186
187			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		12,607,055			13,707,055	14,711,826	187
188										188
189	H650	10	Governor's School for Science and Mathematics	17,656,358				17,656,358	18,902,858	189
190			General Funds Adjustments:							190
191			Annual Step Increase		247,783			247,783	247,783	191
192			Operating Expenses		192,874			192,874	192,874	192
193			Replacement of 6 Des Champs HVAC Units for Residence Halls			1,850,000		1,850,000	1,850,000	193
194										194
195			SUBTOTAL INCREMENTAL ADJUSTMENTS		440,657	1,850,000		2,290,657	2,290,657	195
196			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		18,097,015			19,947,015	21,193,515	196
197										197
198	H790	26	Department of Archives and History	6,427,146				6,427,146	8,618,887	198
199			General Funds Adjustments:							199
200			SC American Revolution Sestercentennial Commission		6,000,000	4,000,000		10,000,000	10,000,000	200
201			Exhibit Hall and Meeting Space Expansion			1,250,000		1,250,000	1,250,000	201
202										202
203			Federal Funds Adjustments:							203
204			Federal Funds Adjustment to Prior Year						(300,400)	204

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					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
205										205
206			Other Funds Adjustments:							206
207			Other Funds Adjustment to Prior Year						(372,200)	207
208										208
209			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000	5,250,000		11,250,000	10,577,400	209
210			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		12,427,146			17,677,146	19,196,287	210
211										211
212	H870	27	State Library	22,565,154				22,565,154	25,533,300	212
213			General Funds Adjustments:							213
214			State Aid to County Libraries (\$0.25 per pupil increase to \$2.75)		1,127,955			1,127,955	1,127,955	214
215			Agency Personnel		812,851			812,851	812,851	215
216										216
217			Federal Funds Adjustments:							217
218			Federal Funds Adjustment to Prior Year						(925,200)	218
219										219
220			Other Funds Adjustments:							220
221			Other Funds Adjustment to Prior Year						(106,800)	221
222										222
223			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,940,806			1,940,806	908,806	223
224			SUBTOTAL STATE LIBRARY		24,505,960			24,505,960	26,442,106	224
225										225
226	H910	28	Arts Commission	10,050,618				10,050,618	11,534,966	226
227			General Funds Adjustments:							227
228			Support Grants for Community Arts Organizations		500,000	1,000,000		1,500,000	1,500,000	228
229			FTE Realignment							229
230										230
231			Federal Funds Adjustments:							231
232			Federal Funds Adjustment to Prior Year						(801,300)	232
233										233
234			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,000,000		1,500,000	698,700	234
235			SUBTOTAL ARTS COMMISSION		10,550,618			11,550,618	12,233,666	235
236										236
237	H950	29	State Museum Commission	7,523,075				7,523,075	10,623,075	237
238			General Funds Adjustments:							238
239			Recruitment and Retention		1,183,219			1,183,219	1,183,219	239
240			Reimagine the Experience Permanent Gallery Improvement Project			20,000,000		20,000,000	20,000,000	240
241			South Carolina State Museum in Columbia Mills & Expansion to West Wing		1,705,362			1,705,362	1,705,362	241
242			Computer and Laptop Lifecycle Replacement		40,000			40,000	40,000	242
243			Security Alarm System & Wayfinding Emergency Public Announcement System			300,000		300,000	300,000	243
244			Imagery Server Repository and Backup Expansion			100,000		100,000	100,000	244
245										245
246			Other Funds Adjustments:							246
247			Other Funds Adjustment to Prior Year						(938,400)	247
248										248
249			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,928,581	20,400,000		23,328,581	22,390,181	249
250			SUBTOTAL STATE MUSEUM		10,451,656			30,851,656	33,013,256	250
251										251
252	H960	30	Confederate Relic Room and Military Museum Commission	1,343,942				1,343,942	1,763,194	252
253			General Funds Adjustments:							253
254			International Aspect of the American Civil War Exhibit			750,000		750,000	750,000	254
255			Conrad Wise Chapman Paintings			150,000		150,000	150,000	255

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					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	
Line				Beginning Base	H. 4025	118.22	H. 4026	General Funds	Funds	Line
256			South Carolina Vietnam Veterans’ Oral Interviews			30,000		30,000	30,000	256
257			Main Gallery Exhibits Updates			500,000		500,000	500,000	257
258										258
259			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,430,000		1,430,000	1,430,000	259
260			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,343,942			2,773,942	3,193,194	260
261										261
262			TOTAL - K-12 EDUCATION	4,423,848,903	99,714,194	98,740,027		4,622,303,124	7,957,409,464	262
263										263
264										264
265			CRIMINAL JUSTICE							265
266										266
267	B040	57	Judicial Department	104,781,584				104,781,584	127,739,977	267
268			General Funds Adjustments:							268
269			Office of Disciplinary Counsel Augmentation		725,000			725,000	725,000	269
270			Family Court Case Management System		3,000,000			3,000,000	3,000,000	270
271			Judicial System Enhancements		3,225,000			3,225,000	3,225,000	271
272			Attorney and Staff Retention		1,000,000			1,000,000	1,000,000	272
273			Case Management System Modernization			25,000,000		25,000,000	25,000,000	273
274										274
275			Federal Funds Adjustments:							275
276			Federal Funds Adjustment to Prior Year						(217,400)	276
277										277
278			Other Funds Adjustments:							278
279			Other Funds Adjustment to Prior Year						(3,647,700)	279
280										280
281			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,950,000	25,000,000		32,950,000	29,084,900	281
282			SUBTOTAL JUDICIAL DEPARTMENT		112,731,584			137,731,584	156,824,877	282
283										283
284	C050	58	Administrative Law Court	5,254,171				5,254,171	6,910,157	284
285			General Funds Adjustments:							285
286			Attorney Retention Salary and Fringe		200,100			200,100	200,100	286
287										287
288			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,100			200,100	200,100	288
289			SUBTOTAL ADMINISTRATIVE LAW COURT		5,454,271			5,454,271	7,110,257	289
290										290
291	E210	60	Prosecution Coordination Commission	47,914,517				47,914,517	56,595,100	291
292			General Funds Adjustments:							292
293			Judicial Circuits State Support		4,200,000			4,200,000	4,200,000	293
294			Agency Operations		34,970	16,375		51,345	51,345	294
295										295
296			Federal Funds Adjustments:							296
297			Federal Funds Adjustment to Prior Year						(44,200)	297
298										298
299			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,234,970	16,375		4,251,345	4,207,145	299
300			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,149,487			52,165,862	60,802,245	300
301										301
302	E230	61	Commission on Indigent Defense	50,252,883				50,252,883	66,549,755	302
303			General Funds Adjustments:							303
304			Office of Circuit Public Defender; Defense of Indigents/Per Capita		2,980,000			2,980,000	2,980,000	304
305										305
306			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,980,000			2,980,000	2,980,000	306

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					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
307			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,232,883			53,232,883	69,529,755	307
308										308
309	D100	62	State Law Enforcement Division - SLED	97,892,138				97,892,138	150,040,183	309
310			General Funds Adjustments:							310
311			Agency Step Increases		709,242			709,242	709,242	311
312			Agency Personnel		4,000,000			4,000,000	4,000,000	312
313			Agency Operating		2,000,000	1,000,000		3,000,000	3,000,000	313
314			Personnel Equipment			500,000		500,000	500,000	314
315			Vehicles		500,000			500,000	500,000	315
316			Agency IT Operating			1,000,000		1,000,000	1,000,000	316
317										317
318			Other Funds Adjustments:							318
319			Other Funds Adjustment to Prior Year						(1,228,600)	319
320										320
321			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,209,242	2,500,000		9,709,242	8,480,642	321
322			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		105,101,380			107,601,380	158,520,825	322
323										323
324	K050	63	Department of Public Safety	181,324,058				181,324,058	273,409,575	324
325			General Funds Adjustments:							325
326			Agency Step Increases		1,691,917			1,691,917	1,691,917	326
327			Highway Patrol Overtime Adjustment		2,000,000			2,000,000	2,000,000	327
328			Vehicle Maintenance Costs		2,500,000			2,500,000	2,500,000	328
329			School Safety Program		21,131,247	8,324,448		29,455,695	29,455,695	329
330			Critical Staff Retention - Highway Patrol		3,000,000			3,000,000	3,000,000	330
331			Workers’ Compensation Premium Rate Increases		1,000,000			1,000,000	1,000,000	331
332			DPS Fuel		3,000,000			3,000,000	3,000,000	332
333			Law Enforcement Equipment			1,000,000		1,000,000	1,000,000	333
334			9-1-1 IVR costs for SCDPS Implementation		500,000	1,000,000		1,500,000	1,500,000	334
335			Radio Replacement Life Cycling			500,000		500,000	500,000	335
336			DMV Headquarters Ground Floor HVAC Renovation			2,400,000		2,400,000	2,400,000	336
337			10 Highway Patrol Officers		1,173,777			1,173,777	1,173,777	337
338										338
339			Federal Funds Adjustments:							339
340			Federal Funds Adjustment to Prior Year						(4,039,100)	340
341										341
342			Other Funds Adjustments:							342
343			Other Funds Authorization						(12,500,000)	343
344										344
345			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,996,941	13,224,448		49,221,389	32,682,289	345
346			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		217,320,999			230,545,447	306,091,864	346
347										347
348	N200	64	Law Enforcement Training Council	10,604,344				10,604,344	19,091,526	348
349			General Funds Adjustments:							349
350			Agency Step Increases		83,273			83,273	83,273	350
351										351
352			Federal Funds Adjustments:							352
353			Federal Funds Adjustment to Prior Year						(59,500)	353
354										354
355			Other Funds Adjustments:							355
356			Other Funds Adjustment to Prior Year						(193,745)	356
357										357

4/23/25				SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
						General			Total		
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	
Line											Line
409				SUBTOTAL INCREMENTAL ADJUSTMENTS		6,700,000	1,300,000		8,000,000	6,064,400	409
410				SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		171,732,162			173,032,162	195,089,261	410
411											411
412	R440	109		Department of Revenue	60,239,569				60,239,569	120,416,662	412
413				Other Funds Adjustments:							413
414				FTE Realignment							414
415											415
416				SUBTOTAL INCREMENTAL ADJUSTMENTS							416
417				SUBTOTAL DEPTARTMENT OF REVENUE		60,239,569			60,239,569	120,416,662	417
418											418
419				TOTAL - CRIMINAL JUSTICE	1,391,096,598	84,513,487	50,640,823		1,526,250,908	1,868,615,719	419
420											420
421											421
422				HIGHER EDUCATION							422
423											423
424	H660	3		Lottery Expenditure Account (See Lottery Section for Appropriations)							424
425				Other Funds Adjustments:							425
426				Projected Lottery Expenditures						546,713,859	426
427											427
428				SUBTOTAL INCREMENTAL ADJUSTMENTS						546,713,859	428
429				SUBTOTAL LOTTERY EXPENDITURE ACCOUNT						546,713,859	429
430											430
431	H030	11		Commission on Higher Education (See also Lottery Section)	41,355,343				41,355,343	48,514,263	431
432				General Funds Adjustments:							432
433				FTE Realignment							433
434				Administrative Salary and Fringe Increase		752,640			752,640	752,640	434
435											435
436				Federal Funds Adjustments:							436
437				Federal Funds Authorization - Restructuring						(1,036,879)	437
438											438
439				Other Funds Adjustments:							439
440				Other Funds Authorization - Restructuring						(41,000)	440
441				Other Funds Authorization for the State Electronic Library						600,000	441
442											442
443				SUBTOTAL INCREMENTAL ADJUSTMENTS		752,640			752,640	274,761	443
444				SUBTOTAL COMMISSION ON HIGHER EDUCATION		42,107,983			42,107,983	48,789,024	444
445											445
446	H060	12		Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684				28,261,684	44,511,684	446
447				General Funds Adjustments:							447
448				Student Information System Annual Fees		160,000			160,000	160,000	448
449											449
450				SUBTOTAL INCREMENTAL ADJUSTMENTS		160,000			160,000	160,000	450
451				SUBTOTAL TUITION GRANTS COMMISSION		28,421,684			28,421,684	44,671,684	451
452											452
453	H090	13		The Citadel	27,704,744				27,704,744	192,106,668	453
454				General Funds Adjustments:							454
455				Tuition Mitigation and Inflationary Costs		2,303,837			2,303,837	2,303,837	455
456				Engineering Building Replacement			12,900,000		12,900,000	12,900,000	456
457				Renovation of Workforce Housing			1		1	1	457
458				Deas Hall Renovation			1		1	1	458
459											459

4/23/25			SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
511										511
512	H210	18	Lander University	24,067,212				24,067,212	118,513,737	512
513			General Funds Adjustments:							513
514			Tuition Mitigation and Inflationary Costs		1,466,871			1,466,871	1,466,871	514
515			Marion Carnell Learning Center Renovation			8,000,000		8,000,000	8,000,000	515
516			Maintenance, Renovation, and Replacement			2,000,000		2,000,000	2,000,000	516
517			SC Institute on the Prevention of Sexual Violence on College Campuses		600,000			600,000	600,000	517
518										518
519			Federal Funds Adjustments:							519
520			Federal Funds Authorization						2,800,000	520
521										521
522			Other Funds Adjustments:							522
523			Other Funds Authorization						626,957	523
524										524
525			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,066,871	10,000,000		12,066,871	15,493,828	525
526			SUBTOTAL LANDER		26,134,083			36,134,083	134,007,565	526
527										527
528	H240	19	South Carolina State University	31,315,787				31,315,787	153,371,834	528
529			General Funds Adjustments:							529
530			Tuition Mitigation and Inflationary Costs		1,293,381			1,293,381	1,293,381	530
531			Replacement of Smith Hammond Middleton Convocation Center			5,000,000		5,000,000	5,000,000	531
532			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)			15,000,000		15,000,000	15,000,000	532
533			College of Agriculture, Family and Consumer Sciences		1,000,000			1,000,000	1,000,000	533
534										534
535			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,293,381	20,000,000		22,293,381	22,293,381	535
536			SUBTOTAL SC STATE		33,609,168			53,609,168	175,665,215	536
537										537
538			University of South Carolina System							538
539	H270	20A	University of South Carolina - Columbia	293,800,797				293,800,797	1,587,933,771	539
540			General Funds Adjustments:							540
541			Tuition Mitigation and Inflationary Costs		14,436,186			14,436,186	14,436,186	541
542			Joseph F Rice School of Law Access & Affordability for In-State Students: Tuition Mitigation Funding		800,000			800,000	800,000	542
543			Center for Civil Rights History and Research		500,000			500,000	500,000	543
544			Battery Center Facility			1		1	1	544
545			Maintenance Repair and Renovation: Coker College Maintenance Renovation			2,000,000		2,000,000	2,000,000	545
546			Carolina Internship Pilot Program		2,000,000			2,000,000	2,000,000	546
547			College of Pharmacy Research, Operational and Programmatic Support		3,250,000			3,250,000	3,250,000	547
548			Center for Outcomes Research and Evaluation		1,000,000			1,000,000	1,000,000	548
549			Kennedy Pharmacy Innovation Center		400,000			400,000	400,000	549
550										550
551			Other Funds Adjustments:							551
552			Other Funds Authorization							552
553										553
554			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,386,186	2,000,001		24,386,187	24,386,187	554
555			SUBTOTAL USC COLUMBIA		316,186,983			318,186,984	1,612,319,958	555
556										556
557	H290	20B	University of South Carolina - Aiken	24,690,741				24,690,741	78,648,103	557
558			General Funds Adjustments:							558
559			Tuition Mitigation and Inflationary Costs		1,287,663			1,287,663	1,287,663	559
560			Cyber/Engineering Program Enhancement		900,000			900,000	900,000	560
561			Science Building Enhancement and Modernization			7,000,000		7,000,000	7,000,000	561

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SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026							
General							Total
Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds			
Line							Line
613		SUBTOTAL INCREMENTAL ADJUSTMENTS					613
614		SUBTOTAL USC UNION					614
615							615
616	H470	21 Winthrop University	37,329,627				616
617		General Funds Adjustments:					617
618		Tuition Mitigation and Inflationary Costs					618
619		Maintenance, Renovation, and Replacement					619
620		Administrative Building Renovation					620
621		Academic Renovations & New Strategic Academic Programs					621
622							622
623							623
624		SUBTOTAL INCREMENTAL ADJUSTMENTS					624
625		SUBTOTAL WINTHROP					625
626							626
627	H510	23 Medical University of South Carolina	150,887,308				627
628		General Funds Adjustments:					628
629		Tuition Mitigation and Inflationary Costs					629
630		College of Medicine Academic Building					630
631		Comprehensive Cancer Center Designation					631
632		Dental Tuition Reduction					632
633		Southeastern Health AI Consortium					633
634		Lancaster Medical Center Graduate Medical Education (GME) Program					634
635		Campus Renewal Projects Related to MEP Infrastructure and Exterior Envelope Repair					635
636		Residential Rehabilitation Treatment Assessment					636
637							637
638		Other Funds Adjustments:					638
639		Additional Other Funded FTEs					639
640							640
641		SUBTOTAL INCREMENTAL ADJUSTMENTS					641
642		SUBTOTAL MUSC					642
643							643
644	H530	24 Area Health Education Consortium	13,663,498				644
645		Increased Alignment of AHEC Healthcare Workforce Development					645
646							646
647		SUBTOTAL INCREMENTAL ADJUSTMENTS					647
648		SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM					648
649							649
650		SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS					650
651		SUBTOTAL HIGHER EDUCATION INSTITUTIONS					651
652							652
653	H590	25 State Board for Technical and Comprehensive Education (see Lottery)	249,395,759				653
654		General Funds Adjustments:					654
655		Instructional and Workforce Development Programs					655
656		Dual Enrollment Initiative					656
657		SC WINS					657
658		readySC					658
659		Make It In SC					659
660		SC Workforce Competitiveness Initiative					660
661		Aiken Technical College:					661
662		Equipment Funding					662
663		ITC Roof Replacement					663

4/23/25				SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
						General			Total		
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
Line											
664				Demolition of the 100/200 and 300 buildings			1		1	1	664
665				Parking Lot Refurbishment			1		1	1	665
666				Maintenance, Renovation, and Replacement			2,900,000		2,900,000	2,900,000	666
667				Central Carolina Technical College:							667
668				Kershaw Campus Expansion			1		1	1	668
669				Technical High School Workforce Center			1		1	1	669
670				Maintenance, Renovation, and Replacement			3,500,000		3,500,000	3,500,000	670
671				Denmark Technical College:							671
672				New Building - Cybersecurity, Energy, Healthcare			1		1	1	672
673				Florence-Darlington Technical College:							673
674				Maintenance, Renovation, and Replacement			4,000,000		4,000,000	4,000,000	674
675				Greenville Technical College:							675
676				Center for Industrial Cyber Security and AI			1		1	1	676
677				Maintenance, Renovation, and Replacement			8,000,000		8,000,000	8,000,000	677
678				Horry-Georgetown Technical College:							678
679				Maintenance, Renovation, and Replacement			2,000,000		2,000,000	2,000,000	679
680				Equip Grand Strand Speir Healthcare Building			6,000,000		6,000,000	6,000,000	680
681				Midlands Technical College:							681
682				Advanced Trades Center			1		1	1	682
683				Maintenance, Renovation, and Replacement			12,500,000		12,500,000	12,500,000	683
684				Northeastern Technical College:							684
685				Orangeburg-Calhoun Technical College:							685
686				Health Sciences Building			1,500,000		1,500,000	1,500,000	686
687				Maintenance, Renovation, and Replacement			2,800,000		2,800,000	2,800,000	687
688				Piedmont Technical College:							688
689				Maintenance, Renovation, and Replacement			7,000,000		7,000,000	7,000,000	689
690				Spartanburg Community College:							690
691				Maintenance, Renovation, and Replacement			9,200,000		9,200,000	9,200,000	691
692				Technical College of the Lowcountry:							692
693				Maintenance, Renovation, and Replacement			1,000,000		1,000,000	1,000,000	693
694				Tri-County Technical College:							694
695				Maintenance, Renovation, and Replacement			1		1	1	695
696				Forestry Technician Program Facility			6,000,000		6,000,000	6,000,000	696
697				Diesel Mechanic Training Facility			2,500,000		2,500,000	2,500,000	697
698				Trident Technical College:							698
699				Maintenance, Renovation, and Replacement			2,000,000		2,000,000	2,000,000	699
700				Williamsburg Technical College:							700
701				Maintenance, Renovation, and Replacement			1,000,000		1,000,000	1,000,000	701
702				York Technical College:							702
703				Maintenance, Renovation, and Replacement			4,000,000		4,000,000	4,000,000	703
704											704
705				SUBTOTAL INCREMENTAL ADJUSTMENTS		13,000,000	114,632,484		127,632,484	127,632,484	705
706				SUBTOTAL BD. TECHNICAL AND COMP. ED		262,395,759			377,028,243	931,773,109	706
707											707
708				TOTAL - HIGHER EDUCATION	1,332,163,592	97,796,950	276,490,496		1,706,451,038	7,860,397,939	708
709											709
710											710
711				HEALTH AND HUMAN SERVICES							711
712											712
713	J060	31		Department of Public Health	130,045,538				130,045,538	532,335,577	713
714				General Funds Adjustments:							714

4/23/25				SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
						General			Total		
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	
Line											Line
817				Other Funds Adjustments:							817
818				Other Funds Adjustment to Prior Year						(12,600)	818
819											819
820				SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000			6,000,000	(6,543,400)	820
821				SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE		25,947,921			25,947,921	93,350,972	821
822											822
823	L040	38		Department of Social Services	320,232,255				320,232,255	939,041,112	823
824				General Funds Adjustments:							824
825				Child Care Development Fund (CCDF) MOE State Match		3,100,000			3,100,000	3,100,000	825
826				Economic Services System Application Modernization (ESSAM) – DDI Phase			18,590,812		18,590,812	18,590,812	826
827				Children and Families		11,000,000			11,000,000	11,000,000	827
828				Foster Family Board Rate Increase		1,723,197			1,723,197	1,723,197	828
829				Domestic Violence Program		1,200,000			1,200,000	1,200,000	829
830				Emergency Stabilization Beds		470,000			470,000	470,000	830
831				SNAP Employment and Training Funding			1		1	1	831
832											832
833				Federal Funds Adjustments:							833
834				Economic Services System Application Modernization (ESSAM) – DDI Phase						16,810,550	834
835				Children and Families						6,000,000	835
836				Foster Family Board Rate Increase						528,242	836
837				Federal Funds Adjustment to Prior Year						(343,614,300)	837
838											838
839				Other Funds Adjustments:							839
840				Other Funds Adjustment to Prior Year						(6,718,600)	840
841											841
842				SUBTOTAL INCREMENTAL ADJUSTMENTS		17,493,197	18,590,813		36,084,010	(290,910,098)	842
843				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		337,725,452			356,316,265	648,131,014	843
844											844
845	L240	39		Commission for the Blind	6,933,199				6,933,199	58,041,190	845
846				Federal Funds Adjustments:							846
847				Federal Funds Adjustment to Prior Year						(469,600)	847
848											848
849				Other Funds Adjustments:							849
850				Other Funds Adjustment to Prior Year						(13,000)	850
851											851
852				SUBTOTAL INCREMENTAL ADJUSTMENTS						(482,600)	852
853				SUBTOTAL COMMISSION FOR THE BLIND		6,933,199			6,933,199	57,558,590	853
854											854
855	L060	40		Department on Aging	22,609,634				22,609,634	59,565,230	855
856				General Funds Adjustments:							856
857				Maintenance of Effort		3,000,000			3,000,000	3,000,000	857
858				Older Americans Act (OAA) Compliance		255,528			255,528	255,528	858
859				Home and Community Based Services (HCBS)		10,000,000			10,000,000	10,000,000	859
860				IT - DTO Shared Services		55,000			55,000	55,000	860
861											861
862				Federal Funds Adjustments:							862
863				Maintenance of Effort						12,000,000	863
864				Older Americans Act (OAA) Compliance						271,889	864
865				IT - DTO Shared Services						99,000	865
866				Federal Funds Adjustment to Prior Year						(5,967,800)	866
867											867

4/23/25				SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
						General			Total		
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
868			Other Funds Adjustments:								868
869			Other Funds Adjustment to Prior Year							(2,020,800)	869
870											870
871			SUBTOTAL INCREMENTAL ADJUSTMENTS			13,310,528			13,310,528	17,692,817	871
872			SUBTOTAL DEPARTMENT ON AGING			35,920,162			35,920,162	77,258,047	872
873											873
874	L080	41	Department of Children's Advocacy	11,754,616					11,754,616	23,233,984	874
875			General Funds Adjustments:								875
876			Advocating for System Improvement			1,003,498			1,003,498	1,003,498	876
877			Advocating for Abused and Neglected Children			1,000,000			1,000,000	1,000,000	877
878			IT Operations			115,700	77,000		192,700	192,700	878
879											879
880			Federal Funds Adjustments:								880
881			Federal Funds Adjustment to Prior Year							(215,700)	881
882											882
883			Other Funds Adjustments:								883
884			Other Funds Adjustment to Prior Year							(2,467,800)	884
885											885
886			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,119,198	77,000		2,196,198	(487,302)	886
887			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY			13,873,814			13,950,814	22,746,682	887
888											888
889	P500	55	Department of Environmental Services	83,808,286					83,808,286	201,705,228	889
890			General Funds Adjustments:								890
891			Workforce Retention and Credentialing			5,904,956			5,904,956	5,904,956	891
892			Modernizing SCDES IT Applications			1,000,000			1,000,000	1,000,000	892
893			Air Quality Program			1,500,000			1,500,000	1,500,000	893
894			PFAS Pilot Program				350,000		350,000	350,000	894
895			National Pollutant Discharge Elimination System (NPDES)			1,000,000			1,000,000	1,000,000	895
896			Drinking Water Program			3,485,442			3,485,442	3,485,442	896
897			Enhancing Compliance Assistance			1,104,685			1,104,685	1,104,685	897
898			Electrical Utilities Permitting			836,000	4,700		840,700	840,700	898
899											899
900			Other Funds Adjustments:								900
901			Other Funds Authorization - Act 60 of 2023							3,750,000	901
902			Other Funds Adjustment to Prior Year							(19,365,282)	902
903											903
904			SUBTOTAL INCREMENTAL ADJUSTMENTS			14,831,083	354,700		15,185,783	(429,499)	904
905			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES			98,639,369			98,994,069	201,275,729	905
906											906
907	E190	99	Retirement Systems Investment Commission							16,503,000	907
908											908
909			SUBTOTAL INCREMENTAL ADJUSTMENTS								909
910			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							16,503,000	910
911											911
912	F300	106	Employee Benefits	6,254,723					6,254,723	6,254,723	912
913			General Funds Adjustments:								913
914			State Health Plan			105,979,277			105,979,277	105,979,277	914
915			Base Pay Increase - raise all FTEs to new pay band, or +2%			66,550,092			66,550,092	66,550,092	915
916											916
917			SUBTOTAL INCREMENTAL ADJUSTMENTS			172,529,369			172,529,369	172,529,369	917
918			SUBTOTAL EMPLOYEE BENEFITS			178,784,092			178,784,092	178,784,092	918

4/23/25			SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
919										919
920	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739	154,398,830	920
921			Other Funds Adjustments:							921
922			Employer contributions authorization						4,000,000	922
923										923
924			SUBTOTAL INCREMENTAL ADJUSTMENTS						4,000,000	924
925			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739			112,368,739	158,398,830	925
926										926
927			TOTAL - HEALTH AND HUMAN SERVICES	3,357,441,552	349,972,537	41,816,263	150,000,000	3,899,230,352	15,243,634,628	927
928										928
929										929
930			NATURAL RESOURCES							930
931										931
932	L320	42	Housing Finance and Development Authority						258,160,000	932
933			General Funds Adjustments:							933
934			First-time Homebuyers Workforce Housing			5,000,000		5,000,000	5,000,000	934
935										935
936			Federal Funds Adjustments:							936
937			Federal Funds Authorization						16,850,450	937
938										938
939			Other Funds Adjustments:							939
940			Other Funds Authorization						2,028,550	940
941										941
942			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000		5,000,000	23,879,000	942
943			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					5,000,000	282,039,000	943
944										944
945	P120	43	Forestry Commission	33,675,931				33,675,931	54,018,204	945
946			General Funds Adjustments:							946
947			Mechanic Recruitment and Retention & Vehicle and Supplies		280,000	63,000		343,000	343,000	947
948			Retaining Fire Prevention Staff		345,000			345,000	345,000	948
949			Computer-Aided Dispatch and Related IT		550,000			550,000	550,000	949
950			Forest Health Capacity		337,000	52,000		389,000	389,000	950
951			Prescribed Fire Capacity		170,000	1,852,000		2,022,000	2,022,000	951
952			Forest Business Recruitment		150,000			150,000	150,000	952
953										953
954			Federal Funds Adjustments:							954
955			Federal Funds Adjustment to Prior Year						(1,620,400)	955
956										956
957			Other Funds Adjustments:							957
958			Other Funds Adjustment to Prior Year						(986,200)	958
959										959
960			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,832,000	1,967,000		3,799,000	1,192,400	960
961			SUBTOTAL FORESTRY COMMISSION		35,507,931			37,474,931	55,210,604	961
962										962
963	P160	44	Department of Agriculture	25,833,687				25,833,687	51,327,257	963
964			General Funds Adjustments:							964
965			State Farmers Market - Customer Service Activities		1,000,000			1,000,000	1,000,000	965
966			Certified SC School Cafeteria Program		1,000,000			1,000,000	1,000,000	966
967			Equipment Replacement			1,400,000		1,400,000	1,400,000	967
968			Regional Farmers Markets			1		1	1	968
969			Harvest Hope Food Loss Repayment to USDA			441,469		441,469	441,469	969

4/23/25						FY 2025-26 As Amended by the Senate_4.23.25				
			SENATE FINANCE COMMITTEE							
			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026							
						General		Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	
Line										Line
970			FTE Realignment							970
971										971
972			<u>Federal Funds Adjustments:</u>							972
973			Federal Funds Authorization						8,000,000	973
974			Federal Funds Adjustment to Prior Year						(558,000)	974
975										975
976			<u>Other Funds Adjustments:</u>							976
977			Other Funds Adjustment to Prior Year						(148,600)	977
978										978
979			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	1,841,470		3,841,470	11,134,870	979
980			SUBTOTAL DEPARTMENT OF AGRICULTURE		27,833,687			29,675,157	62,462,127	980
981										981
982	P200	45	Clemson University Public Service Activities	67,199,715				67,199,715	117,970,283	982
983			<u>General Funds Adjustments:</u>							983
984			PSA Planned Maintenance and Critical Infrastructure			3,000,000		3,000,000	3,000,000	984
985			Statewide Operational and Programmatic Support		600,000			600,000	600,000	985
986			Food Safety and Nutrition Extension Personnel and Programmatic Support		1,000,000			1,000,000	1,000,000	986
987			Critical Vehicles and Equipment		500,000			500,000	500,000	987
988										988
989			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,100,000	3,000,000		5,100,000	5,100,000	989
990			SUBTOTAL CLEMSON-PSA		69,299,715			72,299,715	123,070,283	990
991										991
992	P210	46	SC State University Public Service Activities	8,983,560				8,983,560	14,483,955	992
993			<u>General Funds Adjustments:</u>							993
994			Statewide Extension Agribusiness Development		500,000	650,000		1,150,000	1,150,000	994
995			Agriculture Innovation Research		500,000			500,000	500,000	995
996			Business Development Training and Assistance			525,000		525,000	525,000	996
997			New Beginner Farmer Assistance			600,000		600,000	600,000	997
998			Future Farm Planning			250,000		250,000	250,000	998
999			Animal Research & Education Center (AREC)			2,500,000		2,500,000	2,500,000	999
1000										1000
1001			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	4,525,000		5,525,000	5,525,000	1001
1002			SUBTOTAL SC STATE-PSA		9,983,560			14,508,560	20,008,955	1002
1003										1003
1004	P240	47	Department of Natural Resources	75,115,461				75,115,461	174,078,351	1004
1005			<u>General Funds Adjustments:</u>							1005
1006			Recruitment and Retention		2,828,643			2,828,643	2,828,643	1006
1007			Technology Equipment Rotation and Communication Lines		1,000,000			1,000,000	1,000,000	1007
1008			Law Enforcement Equipment			2,000,000		2,000,000	2,000,000	1008
1009			Waterfowl Impoundments Infrastructure Maintenance			1,500,000		1,500,000	1,500,000	1009
1010			Insurance and Utility Expense		1,000,000			1,000,000	1,000,000	1010
1011			Agency Operations		2,000,000			2,000,000	2,000,000	1011
1012			Blue Crab and Horseshoe Crab Monitoring and Management Support - Operating		340,000			340,000	340,000	1012
1013			Greenville Customer Service Office - Operating		492,892			492,892	492,892	1013
1014			Wildlife Veterinarian		118,555			118,555	118,555	1014
1015			Wateree River (Goodwill) HP/WMA Operating		190,000			190,000	190,000	1015
1016			Statewide Flood Inundation Map Modeling			1,000,000		1,000,000	1,000,000	1016
1017			Field & Regional Building Maintenance & Construction			2,000,000		2,000,000	2,000,000	1017
1018			State Lakes - High Hazard Dams and Spillway Repair			27,755,000		27,755,000	27,755,000	1018
1019			WMA Maintenance		3,000,000			3,000,000	3,000,000	1019
1020			Disaster Relief Grant Match Funding			13,333,333		13,333,333	13,333,333	1020

4/23/25						FY 2025-26 As Amended by the Senate_4.23.25					
						General			Total		
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
Line											
1174			MUSC Charleston Medical District Elevated Walkway				1		1	1	1174
1175											1175
1176			Federal Funds Adjustments:								1176
1177			Federal Funds Adjustment to Prior Year							(30,678,500)	1177
1178											1178
1179			SUBTOTAL INCREMENTAL ADJUSTMENTS				9,000,001		9,000,001	(21,678,499)	1179
1180			SUBTOTAL OFFICE OF RESILIENCE			6,793,186			15,793,187	135,462,971	1180
1181											1181
1182			TOTAL - NATURAL RESOURCES	417,352,668	38,966,046	225,195,806			681,514,520	1,601,814,752	1182
1183											1183
1184											1184
1185			CONSTITUTIONAL								1185
1186											1186
1187	E200	59	Attorney General	29,891,324					29,891,324	116,659,889	1187
1188			General Funds Adjustments:								1188
1189			Internet Crimes Against Children Task Force			250,000			250,000	250,000	1189
1190			Crime Victim Assistance SAVS Program				7,500,000		7,500,000	7,500,000	1190
1191			Crime Victim Services			215,900			215,900	215,900	1191
1192			Legal Fees				1		1	1	1192
1193			Attorney II - Civil Division			120,820			120,820	120,820	1193
1194			Program Coordinator I - State Grand Jury Division			102,230			102,230	102,230	1194
1195											1195
1196			Federal Funds Adjustments:								1196
1197			Investigator IV - Vulnerable Adults and Medicaid Provider Fraud (VAMPF)								1197
1198			Federal Funds Adjustment to Prior Year							(17,196,100)	1198
1199											1199
1200			Other Funds Adjustments:								1200
1201			Other Funds Adjustment to Prior Year							(3,654,200)	1201
1202											1202
1203			SUBTOTAL INCREMENTAL ADJUSTMENTS			688,950	7,500,001		8,188,951	(12,661,349)	1203
1204			SUBTOTAL ATTORNEY GENERAL			30,580,274			38,080,275	103,998,540	1204
1205											1205
1206	A010	91A	The Senate	24,430,869					24,430,869	24,905,869	1206
1207			General Funds Adjustments:								1207
1208			Operating Expenses			1,000,000	500,000		1,500,000	1,500,000	1208
1209											1209
1210			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	500,000		1,500,000	1,500,000	1210
1211			SUBTOTAL THE SENATE			25,430,869			25,930,869	26,405,869	1211
1212											1212
1213	A050	91B	House of Representatives	28,824,633					28,824,633	28,824,633	1213
1214			General Funds Adjustments:								1214
1215			Operating Expenses			3,250,000	5,000,000		8,250,000	8,250,000	1215
1216											1216
1217			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,250,000	5,000,000		8,250,000	8,250,000	1217
1218			SUBTOTAL HOUSE OF REPRESENTATIVES			32,074,633			37,074,633	37,074,633	1218
1219											1219
1220	A150	91C	Codification of Laws and Legislative Council	7,020,368					7,020,368	7,320,368	1220
1221											1221
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS								1222
1223			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL			7,020,368			7,020,368	7,320,368	1223
1224											1224

4/23/25				SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1225	A170	91D	Legislative Services Agency		11,792,180				11,792,180	11,792,180	1225
1226			General Funds Adjustments:								1226
1227			Enterprise Software System				8,000,000		8,000,000	8,000,000	1227
1228			Support and Maintenance			250,000			250,000	250,000	1228
1229											1229
1230			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	8,000,000		8,250,000	8,250,000	1230
1231			SUBTOTAL LEGISLATIVE SERVICES AGENCY			12,042,180			20,042,180	20,042,180	1231
1232											1232
1233	A200	91E	Legislative Audit Council		2,462,030				2,462,030	2,862,030	1233
1234			Other Funds Adjustments:								1234
1235			Other Funds Adjustment to Prior Year							(240,000)	1235
1236											1236
1237			SUBTOTAL INCREMENTAL ADJUSTMENTS							(240,000)	1237
1238			SUBTOTAL LEG AUDIT COUNCIL			2,462,030			2,462,030	2,622,030	1238
1239											1239
1240	D050	92A	Governor's Office-Executive Control of the State		4,661,520				4,661,520	4,661,520	1240
1241											1241
1242			SUBTOTAL INCREMENTAL ADJUSTMENTS								1242
1243			SUBTOTAL EXECUTIVE CONTROL OF STATE			4,661,520			4,661,520	4,661,520	1243
1244											1244
1245	D200	92C	Governor's Office-Mansion and Grounds		580,795				580,795	780,795	1245
1246			General Funds Adjustments:								1246
1247			Operating Expenses			56,540			56,540	56,540	1247
1248											1248
1249			SUBTOTAL INCREMENTAL ADJUSTMENTS			56,540			56,540	56,540	1249
1250			SUBTOTAL MANSION AND GROUNDS			637,335			637,335	837,335	1250
1251											1251
1252	D500	93	Department of Administration		118,174,776				118,174,776	405,298,949	1252
1253			General Funds Adjustments:								1253
1254			Information Security Monitoring and Protection Tools			6,300,000			6,300,000	6,300,000	1254
1255			Executive Budget Office Enhancements			1,350,000			1,350,000	1,350,000	1255
1256			Modernized IT Service Management Platform				9,000,000		9,000,000	9,000,000	1256
1257			Statewide Information Technology Coordination			2,000,000			2,000,000	2,000,000	1257
1258			Human Resources System Modernization			500,000			500,000	500,000	1258
1259			State-Owned Buildings Security Upgrades				2,929,318	21,070,682	24,000,000	24,000,000	1259
1260			Independent Compliance Consultant				1,800,000		1,800,000	1,800,000	1260
1261			FTE Realignment								1261
1262			State Facilities Master Planning			275,000	725,000		1,000,000	1,000,000	1262
1263											1263
1264			Federal Funds Adjustments:								1264
1265			Federal Funds Adjustment to Prior Year							(6,713,700)	1265
1266											1266
1267			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,425,000	14,454,318	21,070,682	45,950,000	39,236,300	1267
1268			SUBTOTAL DEPARTMENT OF ADMINISTRATION			128,599,776			164,124,776	444,535,249	1268
1269											1269
1270	D250	94	Office of Inspector General								

4/23/25			SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1276			Other Funds Adjustments:							1276
1277			Pay and Benefit Allocation						55,223	1277
1278			Other Funds Authorization						150,000	1278
1279			Enforcement Solicitation of Charitable Funds Act						150,000	1279
1280			Division of Public Charities - Administrative Assistant						66,606	1280
1281										1281
1282			SUBTOTAL INCREMENTAL ADJUSTMENTS						421,829	1282
1283			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,618,519			1,618,519	5,276,820	1283
1284										1284
1285	E120	97	Comptroller General	4,994,799				4,994,799	6,080,233	1285
1286			General Funds Adjustments:							1286
1287			Consultation Services		1,000,000			1,000,000	1,000,000	1287
1288										1288
1289			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000			1,000,000	1,000,000	1289
1290			SUBTOTAL COMPTROLLER GENERAL		5,994,799			5,994,799	7,080,233	1290
1291										1291
1292	E160	98	State Treasurer	2,591,373				2,591,373	13,918,182	1292
1293			Other Funds Adjustments:							1293
1294			Pay and Benefits						210,000	1294
1295										1295
1296			SUBTOTAL INCREMENTAL ADJUSTMENTS						210,000	1296
1297			SUBTOTAL STATE TREASURER		2,591,373			2,591,373	14,128,182	1297
1298										1298
1299	E240	100	Adjutant General's Office	19,316,395				19,316,395	140,019,268	1299
1300			General Funds Adjustments:							1300
1301			Armory Revitalization			2,000,000		2,000,000	2,000,000	1301
1302			SC LEAP		56,000			56,000	56,000	1302
1303			State Guard - IT Licenses		50,000			50,000	50,000	1303
1304			SC Military Museum – Salary Increase		54,000			54,000	54,000	1304
1305			SCEMD - Safeguarding Tomorrow Revolving Loan Fund			1,000,000		1,000,000	1,000,000	1305
1306			SCEMD - SC Public Assistance Program			3,000,000		3,000,000	3,000,000	1306
1307			Graniteville Land Purchase			185,000		185,000	185,000	1307
1308			SCEMD - Declared Disasters Relief			1	198,713,200	198,713,201	198,713,201	1308
1309			IT Network Costs to support Wireless Internet in NG Armories and key facilities		510,000			510,000	510,000	1309
1310			Wireless Network support to NG Armories and key facilities			1,963,800		1,963,800	1,963,800	1310
1311			Network Administrator		374,500			374,500	374,500	1311
1312			SC HART and Aerial Wildlife Firefighting		1,000,000			1,000,000	1,000,000	1312
1313										1313
1314			Federal Funds Adjustments:							1314
1315			Armory Revitalization						2,800,000	1315
1316			SCEMD - Safeguarding Tomorrow Revolving Loan Fund						9,000,000	1316
1317			Federal Funds Adjustment to Prior Year						(32,641,000)	1317
1318										1318
1319			Other Funds Adjustments:							1319
1320			Other Funds Adjustment to Prior Year						(658,300)	1320
1321										1321
1322			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,044,500	8,148,801	198,713,200	208,906,501	187,407,201	1322
1323										

4/23/25				SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
						General			Total		
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
Line											
1327				Veteran Homes - Operating Costs		18,669,605			18,669,605	18,669,605	1327
1328				Veteran Homes - Support Costs		1,000,000			1,000,000	1,000,000	1328
1329				Military Enhancement Fund			1,000,000		1,000,000	1,000,000	1329
1330				Military Child Education Coalition		182,000			182,000	182,000	1330
1331				E. Roy Stone State Veteran Home Facility Maintenance Improvements			2,000,000		2,000,000	2,000,000	1331
1332											1332
1333				Other Funds Adjustments:							1333
1334				Veteran Homes - Operating Costs						9,389,522	1334
1335											1335
1336				SUBTOTAL INCREMENTAL ADJUSTMENTS		19,851,605	3,000,000		22,851,605	32,241,127	1336
1337				SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		101,797,412			104,797,412	169,908,340	1337
1338											1338
1339	E280	102		Election Commission	18,091,484				18,091,484	25,146,161	1339
1340				General Funds Adjustments:							1340
1341				State Matching Funds for 2023 HAVA Grant			200,000		200,000	200,000	1341
1342				Election Integrity		500,000			500,000	500,000	1342
1343				Statewide voting system upgrade			1		1	1	1343
1344				Annual Election Costs		3,000,000	708,000		3,708,000	3,708,000	1344
1345				Polling Location Technician Certification Program		500,000			500,000	500,000	1345
1346				Board member stipend increase		307,000			307,000	307,000	1346
1347											1347
1348				Federal Funds Adjustments:							1348
1349				Federal Funds Adjustment to Prior Year						(1,869,900)	1349
1350											1350
1351				SUBTOTAL INCREMENTAL ADJUSTMENTS		4,307,000	908,001		5,215,001	3,345,101	1351
1352				SUBTOTAL ELECTION COMMISSION		22,398,484			23,306,485	28,491,262	1352
1353											1353
1354	E500	103		Revenue and Fiscal Affairs Office	7,254,886				7,254,886	67,335,434	1354
1355				Federal Funds Adjustments:							1355
1356				Federal Funds Adjustment to Prior Year						(1,506,700)	1356
1357											1357
1358				SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,506,700)	1358
1359				SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,254,886			7,254,886	65,828,734	1359
1360											1360
1361	E550	104		State Fiscal Accountability Authority	1,993,259				1,993,259	28,310,521	1361
1362				General Funds Adjustments:							1362
1363				SCPro Procurement Module			3,200,000		3,200,000	3,200,000	1363
1364											1364
1365				Other Funds Adjustments:							1365
1366				Personal Service and Employer Contributions						4,547,620	1366
1367				Operating Increase						310,000	1367
1368				Other Funds Adjustment to Prior Year						(145,200)	1368
1369											1369
1370				SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000		3,200,000	7,912,420	1370
1371				SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,993,259			5,193,259	36,222,941	1371
1372											1372
1373	F270	105		SFAA - State Auditor's Office	7,016,682				7,016,682	10,096,321	1373
1374											1374
1375				SUBTOTAL INCREMENTAL ADJUSTMENTS							1375
1376				SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,016,682			7,016,682	10,096,321	1376
1377											1377

[illegible]

4/23/25				SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 As Amended by the Senate_4.23.25					
						General			Total		
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1429				Federal Funds Adjustments:							1429
1430				Federal Funds Adjustment to Prior Year						(158,800)	1430
1431											1431
1432				SUBTOTAL INCREMENTAL ADJUSTMENTS		205,394			205,394	46,594	1432
1433				SUBTOTAL HUMAN AFFAIRS COMMISSION		4,579,784			4,579,784	6,061,357	1433
1434											1434
1435	L460	71		Commission for Minority Affairs	3,352,907				3,352,907	3,614,721	1435
1436				General Funds Adjustments:							1436
1437				Agency Staffing Needs		317,979			317,979	317,979	1437
1438											1438
1439				Other Funds Adjustments:							1439
1440				Other Funds Adjustment to Prior Year						(42,500)	1440
1441											1441
1442				SUBTOTAL INCREMENTAL ADJUSTMENTS		317,979			317,979	275,479	1442
1443				SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		3,670,886			3,670,886	3,890,200	1443
1444											1444
1445	R040	72		Public Service Commission	1,324				1,324	7,399,746	1445
1446											1446
1447				SUBTOTAL INCREMENTAL ADJUSTMENTS							1447
1448				SUBTOTAL PUBLIC SERVICE COMMISSION		1,324			1,324	7,399,746	1448
1449											1449
1450	R060	73		Office of Regulatory Staff	3,163,433				3,163,433	22,749,548	1450
1451											1451
1452				SUBTOTAL INCREMENTAL ADJUSTMENTS							1452
1453				SUBTOTAL OFFICE OF REGULATORY STAFF		3,163,433			3,163,433	22,749,548	1453
1454											1454
1455	R080	74		Workers Compensation Commission	6,016,541				6,016,541	11,624,386	1455
1456				General Funds Adjustments:							1456
1457				FTE Realignment							1457
1458											1458
1459				SUBTOTAL INCREMENTAL ADJUSTMENTS							1459
1460				SUBTOTAL WORKERS COMPENSATION COMMISSION		6,016,541			6,016,541	11,624,386	1460
1461											1461
1462	R120	75		State Accident Fund						13,026,063	1462
1463				Other Funds Adjustments:							1463
1464				Other Funds Authorization						(1,462,839)	1464
1465											1465
1466				SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,462,839)	1466
1467				SUBTOTAL STATE ACCIDENT FUND						11,563,224	1467
1468											1468
1469	R230	79		Board of Financial Institutions						6,970,405	1469
1470				Other Funds Adjustments:							1470
1471				Personal Services: Banking Division						235,000	1471
1472				Personal Services: Consumer Finance Division						144,000	1472
1473				Other Operating Expenses: Banking Division						27,900	1473
1474											1474
1475				SUBTOTAL INCREMENTAL ADJUSTMENTS						406,900	1475
1476				SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						7,377,305	1476
1477											1477
1478	R280	80		Department of Consumer Affairs	2,379,962				2,379,962	5,032,554	1478
1479				Other Funds Adjustments:							1479

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